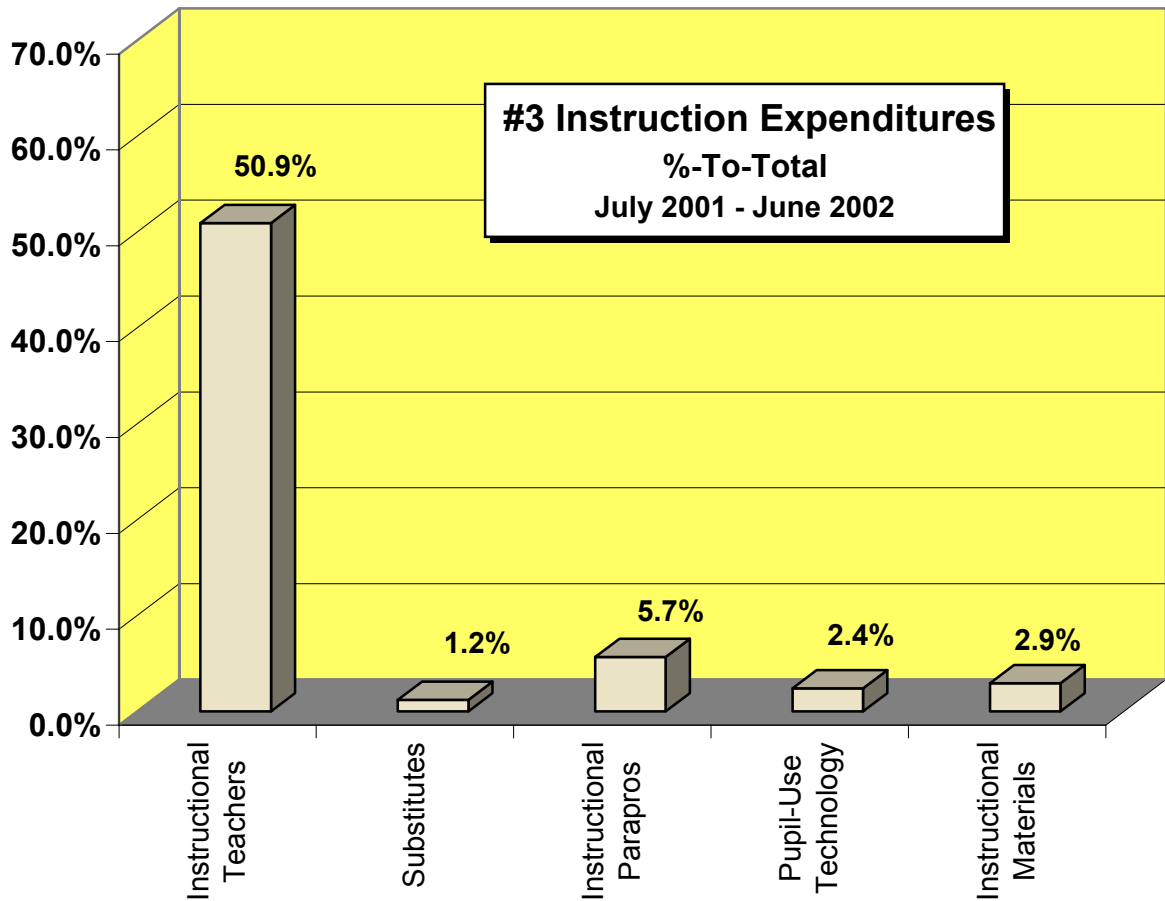


Foster School Department



| District Enrollment (ADM): 379 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-----------------------------------|-------------|--------------|----------------------------|
| Instructional Teachers | \$1,889,027 | \$4,984 | 50.9% |
| Substitutes | \$44,497 | \$117 | 1.2% |
| Instructional Paraprofessionals | \$211,017 | \$557 | 5.7% |
| Pupil-Use Technology | \$89,093 | \$235 | 2.4% |
| Instructional Materials & Trips | \$109,037 | \$288 | 2.9% |
| Instruction Expenditures | \$2,342,671 | \$6,181 | 63.2% |
| Total District | \$3,708,704 | \$9,785 | 100.0% |